

**DETAILS OF ACTIVITIES FOR THE FINANCIAL YEAR 2024-25**

Sl. No	Activities	Sub-Activities	Sub-sub-activities	Amount in Millions
2	Strengthening Of Indian Himalayan Centre For Adventure & Eco-tourism (IHCAE)			
2.1		Needs Assesment		
2.1.2			Consultation with key stakeholders TOTAL (Required Amount - 0.90)	0.30
				0.30
				0.30
				0.30
				<b>1.20</b>
2.2		New Training Courses		
2.2.1			Design new training courses –Engagement of subject matter expert and experienced educators TOTAL (Required Amount - 5.50)	2.5
				3.0
				<b>5.50</b>
2.2.2			Activity Hiring qualified Instructors TOTAL (Required Amount - 1.84)	1.00
				1.00
				<b>2.00</b>
2.2.3			Setting up of training facilities (venue materials ) TOTAL (Required Amount - 18.99)	4.00
				4.00
				4.00
				<b>12.00</b>

2.2.4			Training TOTAL (Required Amount - 10.66)	NIL
				6.00
				5.00
				<b>11.00</b>
2.2.5			Financial support to trainees to need based scholarships and mobility allowance TOTAL (Required Amount - 4.0)	2.00
				2.00
				<b>4.00</b>
2.3		Augmenting Training Facilities		
2.3.1			Needs assessment exercise TOTAL (Required Amount - 1.50)	0.50
				0.50
				0.50
				0.50
				<b>2.00</b>
2.3.2			Meetings/Events- for partnerships TOTAL (Required Amount - 1.50)	0.50
				0.50
				0.50
				0.50
				<b>2.00</b>
2.3.3			Augmentation of training facilities (equipments procurement ) TOTAL	4.00
				6.00

			TOTAL (Required Amount - 20.62)	4.00
				<b>14.00</b>
2.4		Augmenting Adventure Tourism& Ecotourism Facilities.		
				10.00
			Up gradation of trekking trails (Fund will be transfer to forest Department for execution of trails development ) TOTAL (Required Amount - 31.00)	10.00
2.4.1				11.00
				<b>31.00</b>
				10.00
2.4.2			Creation of outreach centre TOTAL (Required Amount - 25.00)	
				<b>10.00</b>
2.5		Career Counseling and placement Support Services		
				0.50
2.5.1			Setting up of a Career Counseling and placement cell TOTAL (Required Amount - 0.50)	<b>0.50</b>
2.6		Post –Training Follow up activities		
			Setting up of feedback mechanisms	0.50

2.6.1			<b>Setting up of feedback mechanisms</b>	0.50
			<b>TOTAL (Required Amount - 1.00)</b>	<b>1.00</b>
2.6.2			Alumni network ( meeting /events etc)	0.50
				0.50
			<b>TOTAL (Required Amount - 1.00)</b>	<b>1.00</b>